

SBCDMC- Meeting notes

October 9, 2024

1. Welcome

- a. Start time- 3:40 pm.

2. AP Accolades

- a. We received our AP school Honor Roll and scored Gold in the following areas.
 - i. College culture.
 - ii. Assisting with college affordability scored 51%.
 - iii. Optimize student college readiness scored 22%.
- b. Work on growing our class to 80% for class of 2026.
- c. We were awarded AP access.
- d. Adding **Early college program** for 2025-2026 school year. We are currently in our planning year. Ms. Matlock discussed what the program consists of. The goal is for students to earn their Associate of Arts degree- To all college programs.
 - i. Teachers will have to have a master's degree to teach the subject.
 - ii. Magnet recruiting starts 10/10/2024.

- iii. Students must start Spring of 9th grade year to earn the degree.
- iv. Houston Community College issues the credits to the students.

3. Enrollment/Budget Updates

- a. Current enrollment 2729- won't be verified until 10/25/2024. Lower than last year enrollment.
- b. In budget we are fine.
- c. Loss positions
 - i. 9 natural attritions
 - ii. 2 CTE
 - iii. 2 SPED
 - iv. Moved house secretary to 11 months employees.
- d. Expenses

4. Adjournment-

- a. Time out- 4:18 pm.

WESTSIDE HIGH SCHOOL

Shared Decision-Making Committee

2024_25

Date: October 9, 2024

Location: Principal Conference Room

Time: 3:30 p.m.



SDMC Agenda

10/9/2024

- AP acknowledgement
- Program changes
- Campus budget update



AP Access Award

The 2024 AP School Honor Roll also recognizes Westside High School as providing all students the chance to participate in AP, including students of underrepresented populations.

Your school achieved all criteria to be listed on this year's AP School Honor Roll as a Gold school!

For planning and goal-setting, the three criteria for **PLATINUM** schools are:

- Expand your school's college culture by enabling 80% of your Class of 2025 to experience 1 AP course before graduating.
- Assist with college affordability by enabling 50% of your Class of 2025 to earn college credit by earning an AP Exam score of 3.
- Optimize student's college readiness by creating opportunities for 15% of your Class of 2025 to take a total of 5 APs across their high school years, with at least 1 taken in 9th or 10th grade.



Westside High School

has been recognized for the

2024 AP[®] School Honor Roll

for developing an AP program that creates a college-going culture and gives students opportunities to earn college credit and to maximize their college outcomes. Westside High School is also honored with the 2024 AP Access Award for ensuring AP coursework is equally available to students no matter their backgrounds.



COMING FALL 2025

WESTSIDE HIGH SCHOOL EARLY COLLEGE

Westside Early College High School (ECHS) provides students with a unique opportunity to graduate with both a high school diploma and an associate degree at no cost. This program allows students to earn up to 60 college credits while still in high school, giving them a head start on their college education and saving them thousands of dollars in future college expenses.

At Westside ECHS, students are dual-enrolled in both high school and college courses, receiving the necessary support and guidance to ensure they stay on track for a successful college career. This program not only helps students academically but also prepares them for future professional endeavors, making it a valuable option for those looking to advance their education and career prospects early on.

Campus Budget Update

| Year | Final Budget | Variance from Estimate |
|---------|--------------|------------------------|
| 2022-23 | 2,886 | +46 |
| 2023-24 | 2,825 | +15 |
| 2024-25 | 2729 Current | -96 |

Campus Budget Update

Update Staffing

- Natural attrition 9 teacher positions
- 2 CTE positions
- 2 Sp. Ed position
- Move House Secretary to 11 M

Campus Budget Update

Instructional Expenses

- Saturday Tutorials
- Academic Stipends
- Supplies for classrooms: white boards, index cards, Expo Erase Marker, etc..
- Class Set Calculators/Batteries

Campus Budget Update

Instructional Expenses

- Purchase software that no longer provided from district such as Quizizz, Gizmos, etc..
- Instructional Materials for English, Science, and Social Studies
- Supplies for Fine Art and Performance Arts
- Copier rentals
- Funding for all athletics transportation
- Funding for all the academic field trips



WESTSIDE HIGH SCHOOL

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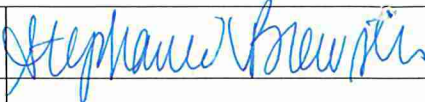
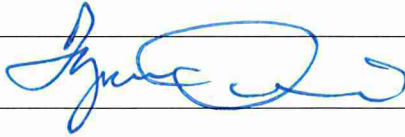
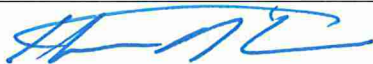
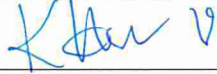


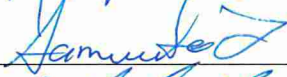
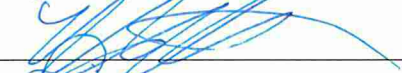
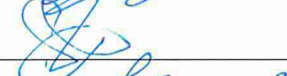
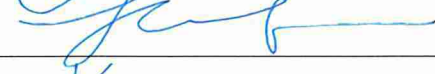


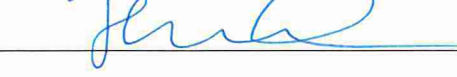
www.westsidewolves.org

SDMC Meeting: October 9, 2024

Sign-In Sheet

NAME:

SIGNATURE:

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|-------------------------|--|
| Brewster, Stephanie |  |
| Brinson, Wilnekia | |
| Cashion, Vivian | |
| Davis, Tyrone |  |
| Felix, Dora | |
| Harrison, Thomas |  |
| Harvey, Kayla |  |
| Herndon, Jay'me |  |
| Hokom, Meghan |  |
| Johnson, Samantha |  |
| Smith, Nathan |  |
| Smith, Stevie |  |
| Tellez-Jack, Jacqueline |  |
| White, Kurt |  |
| Zapata, Alisa |  |
| Helen Tran |  |
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